

**PITT COUNTY SCHOOLS
TWILIGHT ALLOTMENT
Fiscal Year 2018-19**

1. An Assistant Principal for each school can receive a monthly stipend for administering the program. Please complete the form on the AP Stipend tab to notify payroll of the person being paid and the monthly stipend amount. This form should be submitted to Penny Strickland in payroll by September 10th. The stipend will be paid monthly from Septmeber - May, with 2 payments in May.
2. Teachers can be contracted at their hourly rate with a cap of \$25.00 per hour. To pay teachers for working with this project the Assistant Principal will need to complete an Employee Contract, a Notice to Pay and the teacher will need to complete a timesheet showing the hours worked.
3. Timesheets, notice to pay and copy of contract will need to be submitted to Cheryl Olmsted by the 5th day of the following month. Cheryl will approve the documents and forward to payroll for processing.
4. The Assistant Principal overseeing the Twilight Program will be responsible for operating the program within the budget allotment.

**PITT COUNTY SCHOOLS
TWILIGHT ALLOTMENT
Fiscal Year 2018-19**

| SCHOOL | Dollar Allotment | Benefit Cost | Total |
|--------------------------|----------------------|---------------------|----------------------|
| A.G. COX | \$ - | \$ - | \$ - |
| AYDEN ELEMENTARY | \$ - | \$ - | \$ - |
| AYDEN MIDDLE | \$ - | \$ - | \$ - |
| AYDEN GRIFTON | \$ 17,000.00 | \$ 4,506.70 | \$ 21,506.70 |
| BELVOIR | \$ - | \$ - | \$ - |
| BETHEL | \$ - | \$ - | \$ - |
| C.M. EPPES | \$ - | \$ - | \$ - |
| CREEKSIDE | \$ - | \$ - | \$ - |
| CHICOD | \$ - | \$ - | \$ - |
| D.H. CONLEY | \$ 27,000.00 | \$ 7,157.70 | \$ 34,157.70 |
| FALKLAND | \$ - | \$ - | \$ - |
| EASTERN | \$ - | \$ - | \$ - |
| E.B. AYCOCK | \$ - | \$ - | \$ - |
| ELMHURST | \$ - | \$ - | \$ - |
| FARMVILLE MIDDLE | \$ - | \$ - | \$ - |
| FARMVILLE CENTRAL | \$ 17,000.00 | \$ 4,506.70 | \$ 21,506.70 |
| GRIFTON | \$ - | \$ - | \$ - |
| G.R. WHITFIELD | \$ - | \$ - | \$ - |
| H.B. SUGG | \$ - | \$ - | \$ - |
| HOPE MIDDLE | \$ - | \$ - | \$ - |
| J.H. ROSE | \$ 27,000.00 | \$ 7,157.70 | \$ 34,157.70 |
| LAKEFOREST | \$ - | \$ - | \$ - |
| NORTH PITT | \$ 17,000.00 | \$ 4,506.70 | \$ 21,506.70 |
| NORTHWEST | \$ - | \$ - | \$ - |
| PACTOLUS | \$ 7.00 | \$ 1.86 | \$ 8.86 |
| PITT ACADEMY | \$ - | \$ - | \$ - |
| RIDGEWOOD | \$ - | \$ - | \$ - |
| W.H. ROBINSON | \$ - | \$ - | \$ - |
| SADIE SAULTER | \$ - | \$ - | \$ - |
| SAM D. BUNDY | \$ - | \$ - | \$ - |
| SOUTH CENTRAL | \$ 27,000.00 | \$ 7,157.70 | \$ 34,157.70 |
| SOUTH GREENVILLE | \$ - | \$ - | \$ - |
| STOKES | \$ - | \$ - | \$ - |
| WAHL-COATES | \$ - | \$ - | \$ - |
| WELLCOME | \$ - | \$ - | \$ - |
| WINTERGREEN INTERMEDIATE | \$ - | \$ - | \$ - |
| WINTERGREEN PRIMARY | \$ - | \$ - | \$ - |
| EARLY COLLEGE | \$ 7,500.00 | \$ 1,988.25 | \$ 9,488.25 |
| TOTAL | \$ 139,507.00 | \$ 36,983.31 | \$ 176,490.31 |

Budget Code for payments

1.5351.069.198. xxx.515

xxx = School number

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| SCHOOL | Dollar Allotment | Benefit Cost | Total |
|--------------------------|---------------------|--------------------|---------------------|
| A.G. COX | \$ - | \$ - | \$ - |
| AYDEN ELEMENTARY | \$ - | \$ - | \$ - |
| AYDEN MIDDLE | \$ - | \$ - | \$ - |
| AYDEN GRIFTON | \$ - | \$ - | \$ - |
| BELVOIR | \$ - | \$ - | \$ - |
| BETHEL | \$ - | \$ - | \$ - |
| C.M. EPPES | \$ - | \$ - | \$ - |
| CREEKSIDE | \$ - | \$ - | \$ - |
| CHICOD | \$ - | \$ - | \$ - |
| D.H. CONLEY | \$ - | \$ - | \$ - |
| FALKLAND | \$ - | \$ - | \$ - |
| EASTERN | \$ - | \$ - | \$ - |
| E.B. AYCOCK | \$ - | \$ - | \$ - |
| ELMHURST | \$ - | \$ - | \$ - |
| FARMVILLE MIDDLE | \$ - | \$ - | \$ - |
| FARMVILLE CENTRAL | \$ - | \$ - | \$ - |
| GRIFTON | \$ - | \$ - | \$ - |
| G.R. WHITFIELD | \$ - | \$ - | \$ - |
| H.B. SUGG | \$ - | \$ - | \$ - |
| HOPE MIDDLE | \$ - | \$ - | \$ - |
| J.H. ROSE | \$ - | \$ - | \$ - |
| LAKEFOREST | \$ - | \$ - | \$ - |
| NORTH PITT | \$ - | \$ - | \$ - |
| NORTHWEST | \$ - | \$ - | \$ - |
| PACTOLUS | \$ - | \$ - | \$ - |
| PITT ACADEMY | \$ 20,000.00 | \$ 5,302.00 | \$ 25,302.00 |
| RIDGEWOOD | \$ - | \$ - | \$ - |
| W.H. ROBINSON | \$ - | \$ - | \$ - |
| SADIE SAULTER | \$ - | \$ - | \$ - |
| SAM D. BUNDY | \$ - | \$ - | \$ - |
| SOUTH CENTRAL | \$ - | \$ - | \$ - |
| SOUTH GREENVILLE | \$ - | \$ - | \$ - |
| STOKES | \$ - | \$ - | \$ - |
| WAHL-COATES | \$ - | \$ - | \$ - |
| WELLCOME | \$ - | \$ - | \$ - |
| WINTERGREEN INTERMEDIATE | \$ - | \$ - | \$ - |
| WINTERGREEN PRIMARY | \$ - | \$ - | \$ - |
| EARLY COLLEGE | \$ - | \$ - | \$ - |
| TOTAL | \$ 20,000.00 | \$ 5,302.00 | \$ 25,302.00 |

Budget Code for payments

1.5351.069.198. 378.515

**PITT COUNTY SCHOOLS
TWILIGHT ALLOTMENT
Fiscal Year 2018-19**

Extended Year Credit Recovery - June Summer Program

**3 Instructors per high school
3 weeks of instruction
3 hours per day**

| | |
|------------------|-------------------------------|
| Cost per teacher | \$ 25.00 /hour |
| | 45 hours |
| | <u>\$ 1,125.00</u> |
| | 6 high schools |
| | <u>\$ 6,750.00</u> |
| | 3 per school |
| | <u>\$ 20,250.00</u> |
| | \$ 1,549.13 social security |
| | <u>\$ 3,819.15 retirement</u> |
| | <u><u>\$ 25,618.28</u></u> |

\$ 3,375.00